

**AWP - 2023**

Task Number or Resource	Task Name	Planning Currency	Funding Source	Raw Cost	Burdened Cost	Unit of Measure	Raw Cost (USD)	Burdened Cost (USD)	Start Date	Finish Date	Resource Class	Resource Format
<b>Project 00100857</b>	<b>Asunción Ciudad Verde de la Am-UNDP-PRY-00100857</b>			<b>1.752.927,51</b>	<b>1.752.927,51</b>		<b>1.752.927,51</b>	<b>1.752.927,51</b>				
Task OUTCOME1	OUTCOME1			1.752.927,51	1.752.927,51		1.752.927,51	1.752.927,51				
Task 0100857	Asunción Ciudad Verde de la Am-UNDP-PRY-00100857			1.752.927,51	1.752.927,51		1.752.927,51	1.752.927,51				
<b>Task ACTIVITY 1</b>	<b>Marco Habilitante Ciudad Sustentable</b>			<b>248.013,42</b>	<b>248.013,42</b>		<b>248.013,42</b>	<b>248.013,42</b>				
71300 - Local Consultants		USD	UNDP 62000 GEF Voluntary Contribution 10003 Global Environment Fund Truste	146.113,89	146.113,89	Currency	146.113,89	146.113,89	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
71400 - Contractual Services - Indivd		USD	UNDP 62000 GEF Voluntary Contribution 10003 Global Environment Fund Truste	2.317,22	2.317,22	Currency	2.317,22	2.317,22	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
71600 - Travel		USD	UNDP 62000 GEF Voluntary Contribution 10003 Global Environment Fund Truste	3.092,88	3.092,88	Currency	3.092,88	3.092,88	01/01/2023	31/12/2023	Financial Resources	Expenditure Category
72100 - Contractual Services-Companies		USD	UNDP 62000 GEF Voluntary Contribution 10003 Global Environment Fund Truste	65.935,20	65.935,20	Currency	65.935,20	65.935,20	01/01/2023	31/12/2023	Financial Resources	Expenditure Category
72200 - Equipment and Furniture		USD	UNDP 62000 GEF Voluntary Contribution 10003 Global Environment Fund Truste			Currency			01/01/2023	31/12/2023	Financial Resources	Expenditure Category
72800 - Information Technology Equipmt		USD	UNDP 62000 GEF Voluntary Contribution 10003 Global Environment Fund Truste	4.035,15	4.035,15	Currency	4.035,15	4.035,15	01/01/2023	31/12/2023	Financial Resources	Expenditure Category
73100 - Rental & Maintenance-Premises		USD	UNDP 62000 GEF Voluntary Contribution 10003 Global Environment Fund Truste			Currency			01/10/2016	31/12/2023	Financial Resources	Expenditure Category
74200 - Audio Visual&Print Prod Costs		USD	UNDP 62000 GEF Voluntary Contribution 10003 Global Environment Fund Truste	22.310,64	22.310,64	Currency	22.310,64	22.310,64	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
74500 - Miscellaneous Expenses		USD	UNDP 62000 GEF Voluntary Contribution 10003 Global Environment Fund Truste			Currency			01/10/2016	31/12/2023	Financial Resources	Expenditure Category
75700 - Training, Workshops and Confer		USD	UNDP 62000 GEF Voluntary Contribution 10003 Global Environment Fund Truste	4.207,01	4.207,01	Currency	4.207,01	4.207,01	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
76100 - Foreign Exchange Currency Loss		USD	UNDP 62000 GEF Voluntary Contribution 10003 Global Environment Fund Truste	1,43	1,43	Currency	1,43	1,43	01/01/2023	31/12/2023	Financial Resources	Expenditure Category
<b>Task ACTIVITY 2</b>	<b>Mobilidad y Transporte</b>			<b>553.564,78</b>	<b>553.564,78</b>		<b>553.564,78</b>	<b>553.564,78</b>				
71200 - International Consultants		USD	UNDP 62000 GEF Voluntary Contribution 10003 Global Environment Fund Truste			Currency			01/10/2016	31/12/2023	Financial Resources	Expenditure Category
71300 - Local Consultants		USD	UNDP 62000 GEF Voluntary Contribution 10003 Global Environment Fund Truste	6.928,11	6.928,11	Currency	6.928,11	6.928,11	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
71400 - Contractual Services - Indivd		USD	UNDP 62000 GEF Voluntary Contribution 10003 Global Environment Fund Truste			Currency			01/10/2016	31/12/2023	Financial Resources	Expenditure Category
72100 - Contractual Services-Companies		USD	UNDP 62000 GEF Voluntary Contribution 10003 Global Environment Fund Truste	543.341,22	543.341,22	Currency	543.341,22	543.341,22	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
72300 - Materials & Goods		USD	UNDP 62000 GEF Voluntary Contribution 10003 Global Environment Fund Truste	921,80	921,80	Currency	921,80	921,80	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
74200 - Audio Visual&Print Prod Costs		USD	UNDP 62000 GEF Voluntary Contribution 10003 Global Environment Fund Truste	2.373,25	2.373,25	Currency	2.373,25	2.373,25	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
74500 - Miscellaneous Expenses		USD	UNDP 62000 GEF Voluntary Contribution 10003 Global Environment Fund Truste			Currency			01/10/2016	31/12/2023	Financial Resources	Expenditure Category
75700 - Training, Workshops and Confer		USD	UNDP 62000 GEF Voluntary Contribution 10003 Global Environment Fund Truste			Currency			01/10/2016	31/12/2023	Financial Resources	Expenditure Category
76100 - Foreign Exchange Currency Loss		USD	UNDP 62000 GEF Voluntary Contribution 10003 Global Environment Fund Truste	0,40	0,40	Currency	0,40	0,40	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
<b>Task ACTIVITY 3</b>	<b>Manejo de Residuos</b>			<b>653.054,54</b>	<b>653.054,54</b>		<b>653.054,54</b>	<b>653.054,54</b>				
71200 - International Consultants		USD	UNDP 62000 GEF Voluntary Contribution 10003 Global Environment Fund Truste			Currency			01/10/2016	31/12/2023	Financial Resources	Expenditure Category
71300 - Local Consultants		USD	UNDP 62000 GEF Voluntary Contribution 10003 Global Environment Fund Truste	35.460,40	35.460,40	Currency	35.460,40	35.460,40	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
71400 - Contractual Services - Indivd		USD	UNDP 62000 GEF Voluntary Contribution 10003 Global Environment Fund Truste	58.635,82	58.635,82	Currency	58.635,82	58.635,82	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
72100 - Contractual Services-Companies		USD	UNDP 62000 GEF Voluntary Contribution 10003 Global Environment Fund Truste	272.026,62	272.026,62	Currency	272.026,62	272.026,62	01/10/2016	31/12/2023	Financial Resources	Expenditure Category

72200 - Equipment and Furniture		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste	180.198,71	180.198,71	Currency	180.198,71	180.198,71	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
72300 - Materials & Goods		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste	67.184,59	67.184,59	Currency	67.184,59	67.184,59	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
72400 - Communic & Audio Visual Equip		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste	528,08	528,08	Currency	528,08	528,08	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
72500 - Supplies		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste	8.705,28	8.705,28	Currency	8.705,28	8.705,28	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
74100 - Professional Services		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste	627,03	627,03	Currency	627,03	627,03	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
74200 - Audio Visual&Print Prod Costs		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste	27.572,50	27.572,50	Currency	27.572,50	27.572,50	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
74500 - Miscellaneous Expenses		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste			Currency			01/10/2016	31/12/2023	Financial Resources	Expenditure Category
75700 - Training, Workshops and Confer		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste	1.570,65	1.570,65	Currency	1.570,65	1.570,65	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
76100 - Foreign Exchange Currency Loss		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste	544,86	544,86	Currency	544,86	544,86	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
<b>Task ACTIVITY 4</b>	<b>Areas Protegidas</b>			<b>107.563,13</b>	<b>107.563,13</b>		<b>107.563,13</b>	<b>107.563,13</b>				
71300 - Local Consultants		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste	4.807,97	4.807,97	Currency	4.807,97	4.807,97	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
71400 - Contractual Services - Individ		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste	1.311,68	1.311,68	Currency	1.311,68	1.311,68	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
72100 - Contractual Services-Companies		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste	30.429,60	30.429,60	Currency	30.429,60	30.429,60	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
72200 - Equipment and Furniture		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste	41.990,39	41.990,39	Currency	41.990,39	41.990,39	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
74200 - Audio Visual&Print Prod Costs		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste	29.022,48	29.022,48	Currency	29.022,48	29.022,48	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
74500 - Miscellaneous Expenses		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste			Currency			01/10/2016	31/12/2023	Financial Resources	Expenditure Category
75700 - Training, Workshops and Confer		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste			Currency			01/10/2016	31/12/2023	Financial Resources	Expenditure Category
76100 - Foreign Exchange Currency Loss		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste	1,01	1,01	Currency	1,01	1,01	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
<b>Task ACTIVITY 5</b>	<b>Difusión</b>			<b>116.562,60</b>	<b>116.562,60</b>		<b>116.562,60</b>	<b>116.562,60</b>				
71200 - International Consultants		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste	19.960,00	19.960,00	Currency	19.960,00	19.960,00	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
71300 - Local Consultants		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste	19.359,88	19.359,88	Currency	19.359,88	19.359,88	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
71600 - Travel		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste	6.516,08	6.516,08	Currency	6.516,08	6.516,08	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
72100 - Contractual Services-Companies		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste	16.624,86	16.624,86	Currency	16.624,86	16.624,86	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
72400 - Communic & Audio Visual Equip		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste	1.629,22	1.629,22	Currency	1.629,22	1.629,22	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
73100 - Rental & Maintenance-Premises		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste			Currency			01/10/2016	31/12/2023	Financial Resources	Expenditure Category
73400 - Rental & Maint of Other Equip		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste	475,27	475,27	Currency	475,27	475,27	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
74200 - Audio Visual&Print Prod Costs		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste	7.662,55	7.662,55	Currency	7.662,55	7.662,55	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
74500 - Miscellaneous Expenses		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste			Currency			01/10/2016	31/12/2023	Financial Resources	Expenditure Category
75700 - Training, Workshops and Confer		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste	44.334,74	44.334,74	Currency	44.334,74	44.334,74	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
<b>Task ACTIVITY 6</b>	<b>Gestión de Proyecto</b>			<b>74.169,04</b>	<b>74.169,04</b>		<b>74.169,04</b>	<b>74.169,04</b>				
71400 - Contractual Services - Individ		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste	23.274,61	23.274,61	Currency	23.274,61	23.274,61	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
72100 - Contractual Services-Companies		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste	3.914,20	3.914,20	Currency	3.914,20	3.914,20	01/10/2016	31/12/2023	Financial Resources	Expenditure Category

72200 - Equipment and Furniture		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste	34.929,70	34.929,70	Currency	34.929,70	34.929,70	01/10/2016	31/12/2023	Financial Resources	Expenditure Category
73100 - Rental & Maintenance-Premises		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste			Currency			01/10/2016	31/12/2023	Financial Resources	Expenditure Category
74500 - Miscellaneous Expenses		USD	UNDP 62000 GEF Voluntary Contribution  10003 Global Environment Fund Truste	12.050,53	12.050,53	Currency	12.050,53	12.050,53	01/10/2016	31/12/2023	Financial Resources	Expenditure Category